

Appendix Public Health Board Approvals June 2023

Service required	Source of funding	Proposed Annual Funding DATES 2023- 2028	Proposed total funding length of contract	Proposed Provider	Start and end of contract dates	Rationale	Procurement position
Domestic abuse outreach (SASS team)	Public Health	£13,179 (3% of the PH contribution to the contract which is £439,312)	£65,897 (5 years remaining)	Juno Womens Aid	2019 – 2028	The female DVA service contract was tendered in 2019 for 9 years and awarded to Juno Womens Aid. The financial envelope was unchanged from the previous commissioning round in 2012. The demand for the service has increased. Other elements of the service have had a 3% increase funded through OPCC and also DLUHC. PH are bringing their element in line with this.	Permissible amendment to contract in accordance with CPR 18.99 compliant with Reg 72 (1) (e)
Prevention (Professionals and Communities and Children and Young People)	PH	£1,254 (3% of the PH contribution to the contract which is £41,791)	£6,269 7 years remaining	Equation	2021 – 30	The Prevention service was tendered in 2020 for 9 years and awarded to Equation. The financial envelope was unchanged from the previous commissioning round in 2012. The demand for the service has increased. Other elements of the service have had a 3% increase funded through OPCC	Contract provides for annual price review
DSVA 24 hour freephone helpline	PH	£3,063 (3% of the PH contribution to the GRANT	£15,313 For 5 years	Juno Womens Aid	2019	The helpline is grant funded by a partnership including Office of the Police and Crime Commissioner, Nottinghamshire County Council and Nottingham City Council, including Public Health.	n/a – grant funding

		which is £102,085)				There has been no increase into the Grant for this service since it was approved in 2019 and demand has increased hugely since the pandemic.	
ED IDVA	PH	14,000	70,000 5 years remaining	Juno Womens Aid	2019 – 28	The service has been funded since 2019 at 36K which no longer covers the cost of the service. Public Health have increased the funding to 50K pa.	Permissible amendment to contract in accordance with CPR 18.99 compliant with Reg 72 (1b) (1) (e)
OPCC	PH	25K	Non recurrent	OPCC		OPCC are evaluating the Healthy Schools Programme jointly with the city and county	Permissible amendment to contract in accordance with CPR 18.99 compliant with Reg 72 (1b) (1) (e)